

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
11.0111.XXXX.XXX.XXXX.XXXXX.XXXX PROPERTY TAX LEVY	636,539-	660,728-	687,157-
11.0119.XXXX.XXX.XXXX.XXXXX.XXXX PEN&INT/DEL TAXES	500-	500-	500-
11.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	240,000-	205,911-	81,000-
11.0181.XXXX.XXX.XXXX.XXXXX.XXXX COMM SERV ACTIVITY REV	150,000-	120,000-	120,000-
11.0191.XXXX.XXX.XXXX.XXXXX.XXXX RENTALS-SCHOOL PROPERTY	18,000-	15,000-	12,000-
11.0192.XXXX.XXX.XXXX.XXXXX.XXXX PRIVATE SOURCES (CONTRIB)	5,594-	5,900-	10,000-
11.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	239,162-	211,111-	279,158-
11.0212.XXXX.XXX.XXXX.XXXXX.XXXX RESTRICTED-NON ED REVENUE	0	0	3,500-
11.0311.XXXX.XXX.XXXX.XXXXX.XXXX STATE-UNRESTRICTED	1,095,493-	1,181,841-	1,177,646-
11.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	439,276-	381,739-	500,348-
11.0315.XXXX.XXX.XXXX.XXXXX.XXXX RESTRICTED FR OTH ENTITY	0	80,000-	0
11.0317.XXXX.XXX.XXXX.XXXXX.XXXX OTH PUB SCHLS -RESTRICTED	318,954-	211,908-	418,715-
11.0414.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED THRU STATE	343,664-	230,091-	367,309-
11.0415.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED OTH GOV	144,348-	2,482-	0
11.0417.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED/OTH PUBLIC	20,609-	19,061-	3,000-
11.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	1,542,324-	1,771,946-	1,573,513-
REVENUE ACCOUNTS	5,194,463-	5,098,218-	5,233,846-
EXPENSE ACCOUNTS			
11.0321.XXXX.XXX.XXXX.XXXXX.XXXX STATE PYMTS/LIEU OF TAXES	49-	25-	0
11.1118.XXXX.XXX.XXXX.XXXXX.XXXX PRE-SCHOOL-INSTRUCTIONAL	89,170	51,502	69,886
11.1125.XXXX.XXX.XXXX.XXXXX.XXXX COMPENSATORY EDUCATION	143,114	110,874	174,525
11.1131.XXXX.XXX.XXXX.XXXXX.XXXX BASIC	36,324	10,898	0
11.1211.XXXX.XXX.XXXX.XXXXX.XXXX TRUANCY/ABSENTEEISM SERV	34,275	37,067	45,715
11.1212.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL GUIDANCE SERVICES	0	0	114,755
11.1219.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL OTHER SERVICES	356	0	0
11.1221.XXXX.XXX.XXXX.XXXXX.XXXX IMPROVEMENT-INSTRUCTION	937,002	903,301	685,863
11.1225.XXXX.XXX.XXXX.XXXXX.XXXX COMPUTER-ASSISTED INSTR	1,020,057	1,318,016	1,283,139
11.1226.XXXX.XXX.XXXX.XXXXX.XXXX SUPER/DIR OF INSTR STAFF	505,936	442,930	421,290
11.1231.XXXX.XXX.XXXX.XXXXX.XXXX BOARD OF EDUCATION	57,939	72,234	63,049
11.1232.XXXX.XXX.XXXX.XXXXX.XXXX EXECUTIVE ADMINISTRATION	124,515	127,996	135,591
11.1233.XXXX.XXX.XXXX.XXXXX.XXXX GRANT WRITER/PROCUREMENT	0	0	15,826
11.1252.XXXX.XXX.XXXX.XXXXX.XXXX FISCAL SERVICES	88,492	89,279	54,716
11.1257.XXXX.XXX.XXXX.XXXXX.XXXX INTERNAL SERVICES	497,956	440,004	397,827
11.1259.XXXX.XXX.XXXX.XXXXX.XXXX OTHER BUSINESS SERVICES	7,058	9,410	10,390
11.1261.XXXX.XXX.XXXX.XXXXX.XXXX OPERATING BUILDINGS SERV	330,538	222,002	239,068
11.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	5,000	0	0
11.1281.XXXX.XXX.XXXX.XXXXX.XXXX PLAN/RESEARCH/DEV & EVAL	4,121	2,272	2,686
11.1282.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNICATION SERVICES	3,534	6,088	9,260
11.1283.XXXX.XXX.XXXX.XXXXX.XXXX STAFF/PERSONNEL SERVICES	139,218	257,819	213,277
11.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	553,747	496,760	889,190
11.1285.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL ACCOUNTING	27,519	33,757	32,925
11.1299.XXXX.XXX.XXXX.XXXXX.XXXX OTH SUPPORT SERVICES	0	0	0
11.1311.XXXX.XXX.XXXX.XXXXX.XXXX COMM SVC DIRECTION	0	43,840	197,255
11.1331.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNITY ACTIVITIES	228,583	321,904	482,148
11.1371.XXXX.XXX.XXXX.XXXXX.XXXX NON-PUBLIC SCHL PUPILS	0	1,850	0
11.1391.XXXX.XXX.XXXX.XXXXX.XXXX OTH COMMUNITY SERVICES	82,285	0	0
11.1411.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO OTH MI PUB SCHS	128,309	119,560	166,626
11.1441.XXXX.XXX.XXXX.XXXXX.XXXX PMT-OTH GOV ENTITIES	0	0	3,500
11.1452.XXXX.XXX.XXXX.XXXXX.XXXX SITE IMPROVEMENT SERVICES	24,891	20,400	0
11.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	27,654	52,600	32,600

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BAY-ARENAC ISD
FINAL BUDGET FOR WEB POSTING
FUND 11 GENERAL FUND
June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
11.1459.XXXX.XXX.XXXX.XXXXX.XXXX OTHER FACILITY ACQUISIT	0	10,836	0
11.1492.XXXX.XXX.XXXX.XXXXX.XXXX PRIOR PR ADJ/NON-MATERIAL	600	0	3,200
11.1511.XXXX.XXX.XXXX.XXXXX.XXXX BONDS PAYABLE LONG TERM	118,709	119,153	3,704
11.1611.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD-GENERAL FUND	0	282	6,423
EXPENSE ACCOUNTS	5,216,852	5,322,609	5,754,434
11.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX GENERAL FUND	22,389	224,391	520,588

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
22.0111.XXXX.XXX.XXXX.XXXXX.XXXX PROPERTY TAX LEVY	9,557,779-	9,920,975-	10,317,814-
22.0119.XXXX.XXX.XXXX.XXXXX.XXXX PEN&INT/DEL TAXES	7,800-	7,800-	7,800-
22.0131.XXXX.XXX.XXXX.XXXXX.XXXX TUITION - INDIVIDUALS	2,690-	3,050-	3,075-
22.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	194,000-	152,146-	50,000-
22.0169.XXXX.XXX.XXXX.XXXXX.XXXX OTHER FOOD SALES	25,000-	20,000-	15,000-
22.0172.XXXX.XXX.XXXX.XXXXX.XXXX MERCHANDISE SALES	1,000-	2,500-	6,000-
22.0181.XXXX.XXX.XXXX.XXXXX.XXXX COMM SERV ACTIVITY REV	922,000-	922,000-	825,000-
22.0191.XXXX.XXX.XXXX.XXXXX.XXXX RENTALS-SCHOOL PROPERTY	500-	500-	500-
22.0192.XXXX.XXX.XXXX.XXXXX.XXXX PRIVATE SOURCES (CONTRIB)	18,631-	19,846-	13,406-
22.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	38,528-	30,641-	23,900-
22.0311.XXXX.XXX.XXXX.XXXXX.XXXX STATE-UNRESTRICTED	375,000-	375,000-	375,000-
22.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	2,503,087-	3,879,672-	2,599,585-
22.0315.XXXX.XXX.XXXX.XXXXX.XXXX RESTRICTED FR OTH ENTITY	38,000-	18,000-	19,200-
22.0414.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED THRU STATE	4,859,361-	4,518,737-	4,473,038-
22.0417.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED/OTH PUBLIC	0	0	3,800-
22.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	212,280-	59,480-	48,900-
REVENUE ACCOUNTS	18,755,656-	19,930,346-	18,782,017-
EXPENSE ACCOUNTS			
22.1122.XXXX.XXX.XXXX.XXXXX.XXXX SPEC ED INSTRUCTION	5,073,615	4,766,942	4,854,725
22.1212.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL GUIDANCE SERVICES	0	200	0
22.1213.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL HEALTH SERVICES	1,811,275	1,784,521	1,966,432
22.1214.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL PSYCHOLOGICAL SERV	897,870	971,827	974,326
22.1215.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL SPCH/AUDIO SERV	2,017,522	2,200,507	2,247,942
22.1216.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL SOCIAL WORK SERV	1,062,413	1,096,431	1,331,122
22.1217.XXXX.XXX.XXXX.XXXXX.XXXX VISUAL AID SERVICES	74,397	75,021	77,027
22.1218.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TEACHER CONSULTANT	1,034,053	1,087,134	732,484
22.1219.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL OTHER SERVICES	426,786	426,441	435,854
22.1221.XXXX.XXX.XXXX.XXXXX.XXXX IMPROVEMENT-INSTRUCTION	154,090	157,914	187,828
22.1225.XXXX.XXX.XXXX.XXXXX.XXXX COMPUTER-ASSISTED INSTR	37,000	45,000	45,000
22.1226.XXXX.XXX.XXXX.XXXXX.XXXX SUPER/DIR OF INSTR STAFF	1,262,804	1,215,415	1,271,279
22.1231.XXXX.XXX.XXXX.XXXXX.XXXX BOARD OF EDUCATION	75,193	48,184	61,007
22.1232.XXXX.XXX.XXXX.XXXXX.XXXX EXECUTIVE ADMINISTRATION	68,151	69,436	70,632
22.1249.XXXX.XXX.XXXX.XXXXX.XXXX OTH SCHOOL ADMINISTR	2,500	1,500	1,500
22.1252.XXXX.XXX.XXXX.XXXXX.XXXX FISCAL SERVICES	230,115	215,553	230,584
22.1257.XXXX.XXX.XXXX.XXXXX.XXXX INTERNAL SERVICES	109,730	73,427	75,538
22.1259.XXXX.XXX.XXXX.XXXXX.XXXX OTHER BUSINESS SERVICES	58,652	95,406	48,580
22.1261.XXXX.XXX.XXXX.XXXXX.XXXX OPERATING BUILDINGS SERV	497,246	371,101	373,989
22.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	549,990	509,426	582,868
22.1281.XXXX.XXX.XXXX.XXXXX.XXXX PLAN/RESEARCH/DEV & EVAL	241,234	244,879	249,633
22.1282.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNICATION SERVICES	12,402	24,786	31,437
22.1283.XXXX.XXX.XXXX.XXXXX.XXXX STAFF/PERSONNEL SERVICES	189,801	158,220	197,447
22.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	85,172	86,666	87,195
22.1291.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL ACTIVITIES	9,093	831	6,000
22.1331.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNITY ACTIVITIES	0	150	0
22.1391.XXXX.XXX.XXXX.XXXXX.XXXX OTH COMMUNITY SERVICES	209,015	205,327	171,365
22.1411.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO OTH MI PUB SCHS	3,832,256	3,399,019	3,389,009
22.1431.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO ST SCH DEAF&BLIND	94,200	24,239	0
22.1441.XXXX.XXX.XXXX.XXXXX.XXXX PMT-OTH GOV ENTITIES	38,000	30,400	30,400
22.1452.XXXX.XXX.XXXX.XXXXX.XXXX SITE IMPROVEMENT SERVICES	0	0	1,500
22.1455.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING ACQ & CONTR SERV	2,100	2,000	1,790

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BAY-ARENAC ISD
FINAL BUDGET FOR WEB POSTING
FUND 22 SPECIAL EDUCATION FUND
June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
22.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	73,774	14,000	5,000
22.1459.XXXX.XXX.XXXX.XXXXX.XXXX OTHER FACILITY ACQUISIT	0	2,135	0
22.1492.XXXX.XXX.XXXX.XXXXX.XXXX PRIOR PR ADJ/NON-MATERIAL	0	0	299,937
EXPENSE ACCOUNTS	20,230,449	19,404,038	20,039,430
22.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX SPECIAL EDUCATION FUND	1,474,793	526,309-	1,257,413

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
26.0111.XXXX.XXX.XXXX.XXXXX.XXXX PROPERTY TAX LEVY	6,373,744-	6,615,947-	6,880,584-
26.0119.XXXX.XXX.XXXX.XXXXX.XXXX PEN&INT/DEL TAXES	5,200-	5,200-	5,200-
26.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	198,450-	126,500-	30,900-
26.0181.XXXX.XXX.XXXX.XXXXX.XXXX COMM SERV ACTIVITY REV	82,000-	58,000-	66,000-
26.0191.XXXX.XXX.XXXX.XXXXX.XXXX RENTALS-SCHOOL PROPERTY	6,315-	8,000-	8,000-
26.0192.XXXX.XXX.XXXX.XXXXX.XXXX PRIVATE SOURCES(CONTRIB)	9,583-	12,959-	18,959-
26.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	389,490-	434,570-	593,749-
26.0311.XXXX.XXX.XXXX.XXXXX.XXXX STATE-UNRESTRICTED	375,000-	375,000-	375,000-
26.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	441,965-	451,980-	460,768-
26.0414.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED THRU STATE	886,293-	900,457-	934,026-
26.0415.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED OTH GOV	8,000-	5,998-	6,000-
26.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	400,692-	556,158-	584,329-
REVENUE ACCOUNTS	9,176,732-	9,550,769-	9,963,516-
EXPENSE ACCOUNTS			
26.1127.XXXX.XXX.XXXX.XXXXX.XXXX CAREER & TECHNICAL EDUC	4,231,555	4,457,429	4,911,776
26.1132.XXXX.XXX.XXXX.XXXXX.XXXX ADULT-SECONDARY	22,688	39,401	27,992
26.1133.XXXX.XXX.XXXX.XXXXX.XXXX SECONDARY VOCATIONAL	143,519	151,501	76,323
26.1212.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL GUIDANCE SERVICES	861,735	942,791	766,291
26.1219.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL OTHER SERVICES	204,045	210,461	208,061
26.1221.XXXX.XXX.XXXX.XXXXX.XXXX IMPROVEMENT-INSTRUCTION	62,557	124,800	129,290
26.1225.XXXX.XXX.XXXX.XXXXX.XXXX COMPUTER-ASSISTED INSTR	40,000	40,420	40,000
26.1231.XXXX.XXX.XXXX.XXXXX.XXXX BOARD OF EDUCATION	36,047	38,603	41,965
26.1232.XXXX.XXX.XXXX.XXXXX.XXXX EXECUTIVE ADMINISTRATION	78,432	81,280	76,279
26.1241.XXXX.XXX.XXXX.XXXXX.XXXX OFFICE OF THE PRINCIPAL	760,640	843,847	909,185
26.1249.XXXX.XXX.XXXX.XXXXX.XXXX OTH SCHOOL ADMINISTR	162,141	182,758	206,672
26.1252.XXXX.XXX.XXXX.XXXXX.XXXX FISCAL SERVICES	118,383	109,124	105,523
26.1257.XXXX.XXX.XXXX.XXXXX.XXXX INTERNAL SERVICES	76,016	28,421	29,180
26.1259.XXXX.XXX.XXXX.XXXXX.XXXX OTHER BUSINESS SERVICES	44,523	64,022	32,650
26.1261.XXXX.XXX.XXXX.XXXXX.XXXX OPERATING BUILDINGS SERV	1,023,623	1,046,718	1,117,122
26.1266.XXXX.XXX.XXXX.XXXXX.XXXX SECURITY SERVICES	11,166	14,216	4,120
26.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	47,000	50,000	117,709
26.1281.XXXX.XXX.XXXX.XXXXX.XXXX PLAN/RESEARCH/DEV & EVAL	3,124	1,410	14,834
26.1282.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNICATION SERVICES	7,547	12,610	14,385
26.1283.XXXX.XXX.XXXX.XXXXX.XXXX STAFF/PERSONNEL SERVICES	89,704	90,320	88,879
26.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	40,000	40,000	40,000
26.1295.XXXX.XXX.XXXX.XXXXX.XXXX AGENCY ACTIVITIES	90,000	92,000	80,000
26.1411.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO OTH MI PUB SCHS	638,131	648,329	666,883
26.1452.XXXX.XXX.XXXX.XXXXX.XXXX SITE IMPROVEMENT SERVICES	28,509	39,525	0
26.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	384,598	245,356	55,500
26.1459.XXXX.XXX.XXXX.XXXXX.XXXX OTHER FACILITY ACQUISIT	0	2,238	0
26.1492.XXXX.XXX.XXXX.XXXXX.XXXX PRIOR PR ADJ/NON-MATERIAL	0	0	10,912
26.1641.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD-CAPITAL PROJECTS	300,000	2,222,966	725,110
EXPENSE ACCOUNTS	9,505,683	11,820,546	10,496,641
26.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX VOCATIONAL ED FUND	328,951	2,269,777	533,125

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BAY-ARENAC ISD
FINAL BUDGET FOR WEB POSTING
FUND 31 DEBT SRVC-DURANT SETLMNT
June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
31.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	0	0	129,570-
31.0626.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD/CAREER CENTER	0	0	0
REVENUE ACCOUNTS	0	0	129,570-
EXPENSE ACCOUNTS			
31.1511.XXXX.XXX.XXXX.XXXXX.XXXX BONDS PAYABLE LONG TERM	0	0	129,570
EXPENSE ACCOUNTS	0	0	129,570
31.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX DEBT SRVC-DURANT SETLMNT	0	0	0

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BAY-ARENAC ISD
FINAL BUDGET FOR WEB POSTING
FUND 32 DEBT SERV - BOND PROCEEDS
June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
32.0626.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD/CAREER CENTER	0	222,966-	258,875-
REVENUE ACCOUNTS	0	222,966-	258,875-
EXPENSE ACCOUNTS			
32.1511.XXXX.XXX.XXXX.XXXXX.XXXX BONDS PAYABLE LONG TERM	0	222,966	258,875
EXPENSE ACCOUNTS	0	222,966	258,875
32.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX DEBT SERV - BOND PROCEEDS	0	0	0

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BAY-ARENAC ISD
FINAL BUDGET FOR WEB POSTING
FUND 41 CAPITAL PROJECT FUND
June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
41.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	0	100,000-	4,728-
41.0591.XXXX.XXX.XXXX.XXXXX.XXXX PROCEEDS FROM BONDS	0	3,500,000-	0
41.0626.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD/CAREER CENTER	300,000-	2,000,000-	466,235-
REVENUE ACCOUNTS	300,000-	5,600,000-	470,963-
EXPENSE ACCOUNTS			
41.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	0	3,200	0
41.1453.XXXX.XXX.XXXX.XXXXX.XXXX ARCHITECTURE/ENGINEERING	300,000	5,530,118	1,350,317
41.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	0	37,725	325
41.1511.XXXX.XXX.XXXX.XXXXX.XXXX BONDS PAYABLE LONG TERM	0	28,957	0
EXPENSE ACCOUNTS	300,000	5,600,000	1,350,642
41.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX CAPITAL PROJECT FUND	0	0	879,679

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BAY-ARENAC ISD
 FINAL BUDGET FOR WEB POSTING
 FUND 61 AGENCY FUND
 June 30, 2009

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 FINAL BUDGET	2009 FINAL BUDGET
REVENUE ACCOUNTS			
61.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	0	0	0
61.0161.XXXX.XXX.XXXX.XXXXX.XXXX FOOD SALES TO PUPILS	0	0	0
61.0172.XXXX.XXX.XXXX.XXXXX.XXXX MERCHANDISE SALES	0	0	0
61.0179.XXXX.XXX.XXXX.XXXXX.XXXX OTH PUPIL ACTIVITY INCOME	0	0	0
61.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	0	0	0
61.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	0	0	0
61.0622.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD/SPED	0	0	0
61.0626.XXXX.XXX.XXXX.XXXXX.XXXX FUND MOD/CAREER CENTER	0	0	0
REVENUE ACCOUNTS	0	0	0
EXPENSE ACCOUNTS			
61.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	0	0	0
61.1291.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL ACTIVITIES	0	0	0
EXPENSE ACCOUNTS	0	0	0
61.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX AGENCY FUND	0	0	0
REPORT TOTAL	1,826,133	1,967,860	3,190,805
