

ISD Name

A. General Information

	FY 2005-2006			
Total Budget	\$	30,098,459.00		
Pupil FTEs		18,937.42		
ISD Employees		487		
Constituent Districts, PSAs, Nonpublic Schools		31		

B. Travel Information

Board Member/Administrator Name	N/A No one > \$3,000			
FY 2006 Total Cost of Air Fare	\$	-		
FY 2006 Total Cost of Overnight Lodging	\$	-		
FY 2006 Total Cost of Car Rental	\$	-		
FY 2006 Total Cost of Meals	\$	-		
Example				
<i>Dates</i>		<i>Purposes</i>	<i>Locations</i>	

C. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
Kerry Baker - Physical Therapy	\$ 47,293.92	NO	Randall Schantz	Director SE
Bay County - Early On Services	\$ 50,821.86	NO	Annette Magiera	Special Education
Bay Metro Transit - Special Education Transportation Services	\$ 324,092.03	NO	Randall Schantz	Director SE
Central Michigan District Health - Early On Services	\$ 37,358.83	NO	Annette Magiera	Special Education
Dollywood Foundation - Imagination Library Book of the Month	\$ 168,098.30	NO	Mary Ellen Bluem	Director Inst. Svc.
Life Services System - Parents As Teachers Training for Early Childhood	\$ 37,837.74	NO	Mary Ellen Bluem	Director Inst. Svc.
Mid-Michigan Visiting Nurses - Nursing Services for Special Education	\$ 172,879.28	NO	Randall Schantz	Director SE
Professional Contract Management Inc. - Professional Services	\$ 184,056.66	YES	Dave Sevener	Director HR
Serenus Johnson and Sons - Renovation of Career Center	\$ 427,821.50	YES	Mike Rivard	Director Career Svc
State of Michigan - Michigan Rehabilitative Services Matching	\$ 37,725.00	NO	Randall Schantz	Director SE
WSI Educational Staffing - Substitute and Temporary Worker Placement	\$ 372,593.37	YES	Dave Sevener	Director HR
Xerox Corporation - High Speed Duplicating Equipment	\$ 125,586.64	YES	Bruce Curtiss	Director Finance

D. Contract Modification Information

Modification Description	Additional Amount	Revised Total
NO CONTRACT MODIFICATIONS OVER \$25,000 WERE DONE	\$ -	\$ -
	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 124,523.93	\$ 4,200.00	\$ -	\$ 6,000.00
Director	\$ 95,951.46	\$ -	\$ -	\$ -
Director	\$ 95,701.93	\$ -	\$ -	\$ -
Special Education Teacher	\$ 93,213.10	\$ -	\$ -	\$ -
Director	\$ 92,851.50	\$ -	\$ -	\$ -
Director	\$ 92,851.47	\$ -	\$ -	\$ -
Director	\$ 92,851.38	\$ -	\$ -	\$ -
School Psychologist	\$ 85,019.77	\$ -	\$ -	\$ -
Supervisor	\$ 83,398.98	\$ -	\$ -	\$ -

Special Education Teacher	\$	82,129.35	\$	-	\$	-
Career Center Teacher	\$	82,016.96	\$	-	\$	-
Curriculum Consultant	\$	81,071.68	\$	-	\$	-
Supervisor	\$	80,900.74	\$	-	\$	-
Special Education Teacher	\$	79,764.34	\$	-	\$	-
School Psychologist	\$	79,355.01	\$	-	\$	-

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software			
General Fund	\$	88,431.89		
General Fund	\$	3,108.00		

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor	Services	Amount		
Thrun Law Firm	Legal	\$	11,282.63	
LaPointe and Butler	Legal	\$	825.00	
Van Buren ISD	Lobbying	\$	5,000.00	

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Project(s)	Services	
Computer Management Technologies	\$	145,806.79	Customized Accounting Package Work	Programming
Bay City Times	\$	40,038.37	Various Advertising	Publication
Dimensions of Excellence	\$	98,522.23	Curriculum/New Teacher Training	Consulting
Kerry Baker	\$	28,328.61	Physical Therapy	Special Education
Bryk Educational Services	\$	73,655.00	Curriculum/Annual Yearly Progress	Consulting
MidMichigan Visiting Nurse Support Services	\$	117,386.69	Nurse Services	Special Education
LRP Consulting	\$	63,790.98	Early Childhood Supervision	Consulting
Sanborn Education Consulting Services	\$	31,500.00	Parent Information Resource Center	Consulting
Office Products Center	\$	27,319.40	Office Products/Supplies	Materials
WSI Education Staffing	\$	115,031.33	Substitute Temporary Employee Placement	Services
Professional Contract Management Inc.	\$	52,446.96	Professional Staff Placement	Services

I. Certain ISD Expenditures

	\$ Amount	% of Budget		
Administrative costs	\$	1,036,739.03	3.4445%	
Public Relations, surveys, polling, lobbying legal fees	\$	17,107.63	0.0568%	

J. Motor Vehicle Expenses

Motor Vehicles	Purpose		
2002 Ford Econoline Van	Transport of Students		
2002 Ford Econoline Van	Transport of Students		
2002 Ford Econoline Van	Transport of Students		
2002 Ford Econoline Van	Transport of Students		
200 Chevrolet Pickup	Building Trades Truck		
2000 Dodge Van	Transport of Students		
1999 Chevrolet Van	Transport of Students		
1998 Ford Van	Transport of Students		
1992 Chevrolet Caprice	Law Enforcement Training		
2006 Ford Pickup	Building Operation/Maintenance		
2006 Ford Pickup	Building Operation/Maintenance		
2006 Chevrolet Uplander	Building Operation/Maintenance		
2006 Ford Station Wagon	Transport of Students		