

ACCOUNT NUMBER / TITLE	2006 FINAL BUDGET	2007 CURRENT BDGT	2008 PROPOSED BDGT
REVENUE ACCOUNTS			
11.0111.XXXX.XXX.XXXX.XXXXX.XXXX	610,134-	636,539-	660,728-
11.0119.XXXX.XXX.XXXX.XXXXX.XXXX	500-	500-	500-
11.0151.XXXX.XXX.XXXX.XXXXX.XXXX	147,000-	80,000-	80,000-
11.0181.XXXX.XXX.XXXX.XXXXX.XXXX	120,000-	120,000-	120,000-
11.0191.XXXX.XXX.XXXX.XXXXX.XXXX	23,000-	12,000-	12,000-
11.0192.XXXX.XXX.XXXX.XXXXX.XXXX	29,438-	10,000-	10,000-
11.0199.XXXX.XXX.XXXX.XXXXX.XXXX	249,716-	249,012-	190,450-
11.0311.XXXX.XXX.XXXX.XXXXX.XXXX	1,091,134-	1,142,233-	1,085,800-
11.0312.XXXX.XXX.XXXX.XXXXX.XXXX	434,964-	427,323-	382,249-
11.0316.XXXX.XXX.XXXX.XXXXX.XXXX	980-	0	0
11.0317.XXXX.XXX.XXXX.XXXXX.XXXX	189,617-	330,018-	330,018-
11.0414.XXXX.XXX.XXXX.XXXXX.XXXX	584,737-	343,664-	303,872-
11.0415.XXXX.XXX.XXXX.XXXXX.XXXX	547,692-	144,348-	0
11.0417.XXXX.XXX.XXXX.XXXXX.XXXX	59,004-	20,609-	18,567-
11.0519.XXXX.XXX.XXXX.XXXXX.XXXX	1,482,681-	1,504,152-	1,514,242-
REVENUE ACCOUNTS	5,570,598-	5,020,398-	4,708,425-
EXPENSE ACCOUNTS			
11.0321.XXXX.XXX.XXXX.XXXXX.XXXX	0	49-	0
11.1118.XXXX.XXX.XXXX.XXXXX.XXXX	110,726	89,170	88,611
11.1125.XXXX.XXX.XXXX.XXXXX.XXXX	143,020	148,114	143,614
11.1131.XXXX.XXX.XXXX.XXXXX.XXXX	248,606	37,753	235
11.1132.XXXX.XXX.XXXX.XXXXX.XXXX	13,253	0	0
11.1211.XXXX.XXX.XXXX.XXXXX.XXXX	26,395	27,201	26,926
11.1219.XXXX.XXX.XXXX.XXXXX.XXXX	100,894	356	356
11.1221.XXXX.XXX.XXXX.XXXXX.XXXX	850,834	979,325	1,042,882
11.1225.XXXX.XXX.XXXX.XXXXX.XXXX	875,654	993,225	1,386,301
11.1226.XXXX.XXX.XXXX.XXXXX.XXXX	646,154	521,770	477,310
11.1231.XXXX.XXX.XXXX.XXXXX.XXXX	48,931	51,192	40,382
11.1232.XXXX.XXX.XXXX.XXXXX.XXXX	115,093	117,033	119,663
11.1252.XXXX.XXX.XXXX.XXXXX.XXXX	94,951	86,202	56,186
11.1257.XXXX.XXX.XXXX.XXXXX.XXXX	473,560	425,150	409,288
11.1259.XXXX.XXX.XXXX.XXXXX.XXXX	6,280	6,358	6,358
11.1261.XXXX.XXX.XXXX.XXXXX.XXXX	393,543	329,832	274,825
11.1271.XXXX.XXX.XXXX.XXXXX.XXXX	3,000	5,000	0
11.1281.XXXX.XXX.XXXX.XXXXX.XXXX	14,751	4,114	2,685
11.1282.XXXX.XXX.XXXX.XXXXX.XXXX	9,213	7,734	7,533
11.1283.XXXX.XXX.XXXX.XXXXX.XXXX	46,250	112,189	109,038
11.1284.XXXX.XXX.XXXX.XXXXX.XXXX	493,116	457,715	417,738
11.1285.XXXX.XXX.XXXX.XXXXX.XXXX	23,506	22,784	23,136
11.1289.XXXX.XXX.XXXX.XXXXX.XXXX	300	0	0
11.1299.XXXX.XXX.XXXX.XXXXX.XXXX	50	0	0
11.1331.XXXX.XXX.XXXX.XXXXX.XXXX	119,909	282,553	231,115
11.1391.XXXX.XXX.XXXX.XXXXX.XXXX	360,357	84,563	2,278
11.1411.XXXX.XXX.XXXX.XXXXX.XXXX	166,514	137,605	137,605
11.1441.XXXX.XXX.XXXX.XXXXX.XXXX	0	0	0
11.1452.XXXX.XXX.XXXX.XXXXX.XXXX	0	0	15,000
11.1456.XXXX.XXX.XXXX.XXXXX.XXXX	20,068	29,001	83,000
11.1492.XXXX.XXX.XXXX.XXXXX.XXXX	3,000	0	0
11.1511.XXXX.XXX.XXXX.XXXXX.XXXX	158,172	147,722	119,153

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REVENUE ACCOUNTS			
22.0111.XXXX.XXX.XXXX.XXXXX.XXXX PROPERTY TAX LEVY	9,161,326-	9,557,779-	9,920,975-
22.0119.XXXX.XXX.XXXX.XXXXX.XXXX PEN&INT/DEL TAXES	7,800-	7,800-	7,800-
22.0131.XXXX.XXX.XXXX.XXXXX.XXXX TUITION - INDIVIDUALS	2,050-	2,690-	2,690-
22.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	160,000-	120,000-	120,000-
22.0169.XXXX.XXX.XXXX.XXXXX.XXXX OTHER FOOD SALES	25,000-	25,000-	20,000-
22.0172.XXXX.XXX.XXXX.XXXXX.XXXX MERCHANDISE SALES	1,500-	787-	1,500-
22.0181.XXXX.XXX.XXXX.XXXXX.XXXX COMM SERV ACTIVITY REV	922,000-	922,000-	922,000-
22.0191.XXXX.XXX.XXXX.XXXXX.XXXX RENTALS-SCHOOL PROPERTY	500-	500-	500-
22.0192.XXXX.XXX.XXXX.XXXXX.XXXX PRIVATE SOURCES(CONTRIB)	17,321-	15,256-	15,256-
22.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	36,901-	37,901-	37,901-
22.0311.XXXX.XXX.XXXX.XXXXX.XXXX STATE-UNRESTRICTED	375,000-	375,000-	430,227-
22.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	2,561,675-	2,503,087-	2,484,878-
22.0315.XXXX.XXX.XXXX.XXXXX.XXXX RESTRICTED FR OTH ENTITY	18,000-	18,000-	30,000-
22.0414.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED THRU STATE	5,093,702-	4,867,720-	4,867,720-
22.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	79,875-	204,355-	195,805-
REVENUE ACCOUNTS	18,462,650-	18,657,875-	19,057,251-
EXPENSE ACCOUNTS			
22.1122.XXXX.XXX.XXXX.XXXXX.XXXX SPEC ED INSTRUCTION	4,658,416	4,870,520	4,866,935
22.1213.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL HEALTH SERVICES	1,737,594	1,691,673	1,851,869
22.1214.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL PSYCHOLOGICAL SERV	940,194	898,240	927,340
22.1215.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL SPCH/AUDIO SERV	1,948,761	1,720,994	2,249,724
22.1216.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL SOCIAL WORK SERV	1,012,515	1,075,143	1,138,930
22.1217.XXXX.XXX.XXXX.XXXXX.XXXX VISUAL AID SERVICES	73,256	74,699	74,498
22.1218.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TEACHER CONSULTANT	1,000,567	1,048,820	1,069,488
22.1219.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL OTHER SERVICES	495,829	423,520	439,897
22.1221.XXXX.XXX.XXXX.XXXXX.XXXX IMPROVEMENT-INSTRUCTION	146,073	156,359	401,809
22.1225.XXXX.XXX.XXXX.XXXXX.XXXX COMPUTER-ASSISTED INSTR	22,000	33,000	45,000
22.1226.XXXX.XXX.XXXX.XXXXX.XXXX SUPER/DIR OF INSTR STAFF	1,202,650	1,305,919	1,449,499
22.1229.XXXX.XXX.XXXX.XXXXX.XXXX OTH INSTR STAFF SERVICES	1,530	0	0
22.1231.XXXX.XXX.XXXX.XXXXX.XXXX BOARD OF EDUCATION	34,597	38,826	26,951
22.1232.XXXX.XXX.XXXX.XXXXX.XXXX EXECUTIVE ADMINISTRATION	62,554	63,607	65,037
22.1249.XXXX.XXX.XXXX.XXXXX.XXXX OTH SCHOOL ADMINISTR	2,500	2,500	1,500
22.1252.XXXX.XXX.XXXX.XXXXX.XXXX FISCAL SERVICES	251,788	223,488	228,741
22.1257.XXXX.XXX.XXXX.XXXXX.XXXX INTERNAL SERVICES	61,104	94,066	101,984
22.1259.XXXX.XXX.XXXX.XXXXX.XXXX OTHER BUSINESS SERVICES	48,999	51,152	51,152
22.1261.XXXX.XXX.XXXX.XXXXX.XXXX OPERATING BUILDINGS SERV	563,841	503,800	382,984
22.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	547,535	541,354	534,171
22.1281.XXXX.XXX.XXXX.XXXXX.XXXX PLAN/RESEARCH/DEV & EVAL	293,636	238,238	242,347
22.1282.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNICATION SERVICES	29,202	29,202	29,202
22.1283.XXXX.XXX.XXXX.XXXXX.XXXX STAFF/PERSONNEL SERVICES	185,501	183,303	182,868
22.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	100,162	97,560	97,722
22.1291.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL ACTIVITIES	5,336	5,793	5,787
22.1391.XXXX.XXX.XXXX.XXXXX.XXXX OTH COMMUNITY SERVICES	110,458	220,344	211,760
22.1411.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO OTH MI PUB SCHS	3,909,853	3,827,416	3,739,856
22.1431.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO ST SCH DEAF&BLIND	77,912	94,200	94,200
22.1441.XXXX.XXX.XXXX.XXXXX.XXXX PMT-OTH GOV ENTITIES	38,000	38,000	38,000
22.1455.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING ACQ & CONTR SERV	200	2,100	5,000
22.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	131,708	130,510	25,840
EXPENSE ACCOUNTS	19,694,272	19,684,346	20,580,091

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REVENUE ACCOUNTS			
26.0111.XXXX.XXX.XXXX.XXXXX.XXXX PROPERTY TAX LEVY	6,108,408-	6,373,744-	6,615,947-
26.0119.XXXX.XXX.XXXX.XXXXX.XXXX PEN&INT/DEL TAXES	5,200-	5,200-	5,200-
26.0151.XXXX.XXX.XXXX.XXXXX.XXXX EARNINGS ON INVESTMENTS	135,500-	90,900-	125,900-
26.0181.XXXX.XXX.XXXX.XXXXX.XXXX COMM SERV ACTIVITY REV	78,000-	62,000-	75,000-
26.0191.XXXX.XXX.XXXX.XXXXX.XXXX RENTALS-SCHOOL PROPERTY	7,500-	6,000-	8,000-
26.0192.XXXX.XXX.XXXX.XXXXX.XXXX PRIVATE SOURCES (CONTRIB)	15,483-	9,583-	7,409-
26.0199.XXXX.XXX.XXXX.XXXXX.XXXX MISC LOCAL REVENUE	636,876-	386,410-	419,600-
26.0311.XXXX.XXX.XXXX.XXXXX.XXXX STATE-UNRESTRICTED	375,000-	375,000-	375,000-
26.0312.XXXX.XXX.XXXX.XXXXX.XXXX STATE-RESTRICTED	436,895-	443,873-	422,131-
26.0414.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED THRU STATE	939,805-	886,293-	900,457-
26.0415.XXXX.XXX.XXXX.XXXXX.XXXX FED RESTRICTED OTH GOV	8,000-	8,000-	4,000-
26.0519.XXXX.XXX.XXXX.XXXXX.XXXX OTH-PUBLIC SCHOOLS	372,196-	389,460-	375,410-
REVENUE ACCOUNTS	9,118,863-	9,036,463-	9,334,054-
EXPENSE ACCOUNTS			
26.1127.XXXX.XXX.XXXX.XXXXX.XXXX CAREER & TECHNICAL EDUC	4,409,463	4,272,358	4,400,739
26.1132.XXXX.XXX.XXXX.XXXXX.XXXX ADULT-SECONDARY	0	0	42,696
26.1133.XXXX.XXX.XXXX.XXXXX.XXXX SECONDARY VOCATIONAL	143,823	159,630	90,799
26.1212.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL GUIDANCE SERVICES	832,781	865,630	904,297
26.1219.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL OTHER SERVICES	191,159	191,693	197,568
26.1221.XXXX.XXX.XXXX.XXXXX.XXXX IMPROVEMENT-INSTRUCTION	62,657	62,557	212,977
26.1225.XXXX.XXX.XXXX.XXXXX.XXXX COMPUTER-ASSISTED INSTR	51,000	40,000	40,000
26.1231.XXXX.XXX.XXXX.XXXXX.XXXX BOARD OF EDUCATION	30,847	32,273	25,458
26.1232.XXXX.XXX.XXXX.XXXXX.XXXX EXECUTIVE ADMINISTRATION	72,559	73,769	75,441
26.1241.XXXX.XXX.XXXX.XXXXX.XXXX OFFICE OF THE PRINCIPAL	756,389	749,256	780,372
26.1249.XXXX.XXX.XXXX.XXXXX.XXXX OTH SCHOOL ADMINISTR	183,334	159,856	162,520
26.1252.XXXX.XXX.XXXX.XXXXX.XXXX FISCAL SERVICES	129,184	114,989	116,380
26.1257.XXXX.XXX.XXXX.XXXXX.XXXX INTERNAL SERVICES	25,797	33,994	34,640
26.1259.XXXX.XXX.XXXX.XXXXX.XXXX OTHER BUSINESS SERVICES	33,091	34,610	34,610
26.1261.XXXX.XXX.XXXX.XXXXX.XXXX OPERATING BUILDINGS SERV	1,091,332	1,011,838	988,803
26.1266.XXXX.XXX.XXXX.XXXXX.XXXX SECURITY SERVICES	7,358	11,166	11,216
26.1271.XXXX.XXX.XXXX.XXXXX.XXXX PUPIL TRANS SERVICES	30,000	47,000	38,000
26.1281.XXXX.XXX.XXXX.XXXXX.XXXX PLAN/RESEARCH/DEV & EVAL	3,410	3,410	3,410
26.1282.XXXX.XXX.XXXX.XXXXX.XXXX COMMUNICATION SERVICES	16,547	16,547	16,547
26.1283.XXXX.XXX.XXXX.XXXXX.XXXX STAFF/PERSONNEL SERVICES	88,945	113,860	119,998
26.1284.XXXX.XXX.XXXX.XXXXX.XXXX INFORMATION MGMT SERVICES	18,461	23,559	18,461
26.1295.XXXX.XXX.XXXX.XXXXX.XXXX AGENCY ACTIVITIES	87,731	90,000	104,000
26.1391.XXXX.XXX.XXXX.XXXXX.XXXX OTH COMMUNITY SERVICES	1,980	1,980	0
26.1411.XXXX.XXX.XXXX.XXXXX.XXXX PMTS TO OTH MI PUB SCHS	676,660	638,131	648,329
26.1452.XXXX.XXX.XXXX.XXXXX.XXXX SITE IMPROVEMENT SERVICES	87,345	55,000	22,500
26.1456.XXXX.XXX.XXXX.XXXXX.XXXX BUILDING IMPROVEMENT SERV	740,718	678,564	273,001
EXPENSE ACCOUNTS	9,772,571	9,481,670	9,362,762
26.XXXX.XXXX.XXX.XXXX.XXXXX.XXXX VOCATIONAL ED FUND	653,708	445,207	28,708
REPORT TOTAL	1,880,832	1,554,891	2,064,340
