

BAY-ARENAC ISD
 PRESENTATION TO OUR BOARD
 FUND 11 GENERAL FUND
 July 31, 2008

DATE - 3/10/08
 TIME - 10:39:14
 PROG - GNL-570
 REPT - BD BUDGET NY-1

ACCOUNT NUMBER / TITLE	2007 FINAL BUDGET	2008 CURRENT BDGT	2009 PROPOSED BDGT
REVENUE ACCOUNTS			
11.0111.XXXX.XXX.XXXX.XXXXXX.XXXX	636,539-	660,728-	687,157-
11.0119.XXXX.XXX.XXXX.XXXX.XXXX	500-	500-	500-
11.0151.XXXX.XXX.XXXX.XXXX.XXXX	240,000-	80,000-	130,000-
11.0181.XXXX.XXX.XXXX.XXXX.XXXX	150,000-	120,000-	120,000-
11.0191.XXXX.XXX.XXXX.XXXX.XXXX	18,000-	12,000-	12,000-
11.0192.XXXX.XXX.XXXX.XXXX.XXXX	5,594-	10,000-	10,000-
11.0199.XXXX.XXX.XXXX.XXXX.XXXX	239,162-	191,231-	191,231-
11.0311.XXXX.XXX.XXXX.XXXX.XXXX	1,095,493-	1,106,640-	1,082,414-
11.0312.XXXX.XXX.XXXX.XXXX.XXXX	439,276-	381,739-	176,625-
11.0317.XXXX.XXX.XXXX.XXXX.XXXX	318,954-	206,908-	206,908-
11.0414.XXXX.XXX.XXXX.XXXX.XXXX	343,664-	247,261-	235,559-
11.0415.XXXX.XXX.XXXX.XXXX.XXXX	144,348-	2,482-	0
11.0417.XXXX.XXX.XXXX.XXXX.XXXX	20,609-	19,061-	18,567-
11.0519.XXXX.XXX.XXXX.XXXX.XXXX	1,542,324-	1,620,896-	1,530,095-
REVENUE ACCOUNTS	5,194,463-	4,659,446-	4,401,056-
EXPENSE ACCOUNTS			
11.0321.XXXX.XXX.XXXX.XXXX.XXXX	49-	0	0
11.1118.XXXX.XXX.XXXX.XXXX.XXXX	89,170	16,502	16,502
11.1125.XXXX.XXX.XXXX.XXXX.XXXX	143,114	111,374	111,345
11.1131.XXXX.XXX.XXXX.XXXX.XXXX	36,324	3,645	0
11.1211.XXXX.XXX.XXXX.XXXX.XXXX	34,275	36,876	36,209
11.1219.XXXX.XXX.XXXX.XXXX.XXXX	356	0	0
11.1221.XXXX.XXX.XXXX.XXXX.XXXX	937,002	953,268	589,585
11.1225.XXXX.XXX.XXXX.XXXX.XXXX	1,020,057	1,337,696	1,348,847
11.1226.XXXX.XXX.XXXX.XXXX.XXXX	505,936	415,318	416,408
11.1231.XXXX.XXX.XXXX.XXXX.XXXX	57,939	61,234	71,049
11.1232.XXXX.XXX.XXXX.XXXX.XXXX	124,515	127,864	135,841
11.1252.XXXX.XXX.XXXX.XXXX.XXXX	88,492	105,720	51,081
11.1257.XXXX.XXX.XXXX.XXXX.XXXX	497,956	435,840	357,555
11.1259.XXXX.XXX.XXXX.XXXX.XXXX	7,058	6,110	6,110
11.1261.XXXX.XXX.XXXX.XXXX.XXXX	330,538	225,600	223,356
11.1271.XXXX.XXX.XXXX.XXXX.XXXX	5,000	0	0
11.1281.XXXX.XXX.XXXX.XXXX.XXXX	4,121	3,272	3,272
11.1282.XXXX.XXX.XXXX.XXXX.XXXX	3,534	7,533	7,460
11.1283.XXXX.XXX.XXXX.XXXX.XXXX	139,218	210,262	212,072
11.1284.XXXX.XXX.XXXX.XXXX.XXXX	553,747	487,585	871,726
11.1285.XXXX.XXX.XXXX.XXXX.XXXX	27,519	33,086	32,419
11.1299.XXXX.XXX.XXXX.XXXX.XXXX	0	0	0
11.1331.XXXX.XXX.XXXX.XXXX.XXXX	228,583	318,532	316,857
11.1371.XXXX.XXX.XXXX.XXXX.XXXX	0	1,850	1,850
11.1391.XXXX.XXX.XXXX.XXXX.XXXX	82,285	39	39
11.1411.XXXX.XXX.XXXX.XXXX.XXXX	128,309	137,012	136,730
11.1441.XXXX.XXX.XXXX.XXXX.XXXX	0	0	0
11.1452.XXXX.XXX.XXXX.XXXX.XXXX	24,891	15,000	0
11.1456.XXXX.XXX.XXXX.XXXX.XXXX	27,654	58,000	30,500
11.1459.XXXX.XXX.XXXX.XXXX.XXXX	0	10,836	0
11.1492.XXXX.XXX.XXXX.XXXX.XXXX	600	0	0
11.1511.XXXX.XXX.XXXX.XXXX.XXXX	118,709	119,153	3,800
EXPENSE ACCOUNTS	5,216,852	5,239,207	4,980,612

BAY-ARENAC ISD
 PRESENTATION TO OUR BOARD
 FUND 26 VOCATIONAL ED FUND
 July 31, 2008

DATE - 3/10/08
 TIME - 10:39:14
 PROG - GNL.570
 REPT - BD BUDGET NY-1

ACCOUNT NUMBER / TITLE	2007	2008	2009
	FINAL BUDGET	CURRENT BDGT	PROPOSED BDGT
REVENUE ACCOUNTS			
26.0111.XXXX.XXX.XXXX.XXXX.XXXX PROPERTY TAX LEVY	6,373,744-	6,615,947-	6,880,584-
26.0119.XXXX.XXX.XXXX.XXXX.XXXX PEN&INT/DEL TAXES	5,200-	5,200-	5,200-
26.0151.XXXX.XXX.XXXX.XXXX.XXXX EARNINGS ON INVESTMENTS	198,450-	125,900-	125,900-
26.0181.XXXX.XXX.XXXX.XXXX.XXXX COMM SERV ACTIVITY REV	82,000-	75,000-	60,000-
26.0191.XXXX.XXX.XXXX.XXXX.XXXX RENTALS-SCHOOL PROPERTY	6,315-	8,000-	8,000-
26.0192.XXXX.XXX.XXXX.XXXX.XXXX PRIVATE SOURCES(CONTRIB)	9,583-	7,559-	11,959-
26.0199.XXXX.XXX.XXXX.XXXX.XXXX MISC LOCAL REVENUE	389,490-	423,100-	409,100-
26.0311.XXXX.XXX.XXXX.XXXX.XXXX STATE-UNRESTRICTED	375,000-	375,000-	375,000-
26.0312.XXXX.XXX.XXXX.XXXX.XXXX STATE-RESTRICTED	441,965-	431,279-	374,000-
26.0414.XXXX.XXX.XXXX.XXXX.XXXX FED RESTRICTED THRU STATE	886,293-	900,457-	926,225-
26.0415.XXXX.XXX.XXXX.XXXX.XXXX FED RESTRICTED OTH GOV	8,000-	4,000-	4,000-
26.0519.XXXX.XXX.XXXX.XXXX.XXXX OTH-PUBLIC SCHOOLS	400,692-	370,000-	481,000-
REVENUE ACCOUNTS	9,176,732-	9,341,442-	9,660,968-
EXPENSE ACCOUNTS			
26.1127.XXXX.XXX.XXXX.XXXX.XXXX CAREER & TECHNICAL EDUC	4,231,555	4,425,483	4,646,988
26.1132.XXXX.XXX.XXXX.XXXX.XXXX ADULT-SECONDARY	22,688	49,351	28,102
26.1133.XXXX.XXX.XXXX.XXXX.XXXX SECONDARY VOCATIONAL	143,519	103,525	68,422
26.1212.XXXX.XXX.XXXX.XXXX.XXXX PUPIL GUIDANCE SERVICES	861,735	938,494	789,892
26.1219.XXXX.XXX.XXXX.XXXX.XXXX PUPIL OTHER SERVICES	204,045	209,984	217,741
26.1221.XXXX.XXX.XXXX.XXXX.XXXX IMPROVEMENT-INSTRUCTION	62,557	198,700	130,093
26.1225.XXXX.XXX.XXXX.XXXX.XXXX COMPUTER-ASSISTED INSTR	40,000	40,000	40,000
26.1231.XXXX.XXX.XXXX.XXXX.XXXX BOARD OF EDUCATION	36,047	38,603	39,965
26.1232.XXXX.XXX.XXXX.XXXX.XXXX EXECUTIVE ADMINISTRATION	78,432	80,608	76,420
26.1241.XXXX.XXX.XXXX.XXXX.XXXX OFFICE OF THE PRINCIPAL	760,640	826,516	791,026
26.1249.XXXX.XXX.XXXX.XXXX.XXXX OTH SCHOOL ADMINISTR	162,141	150,563	187,892
26.1252.XXXX.XXX.XXXX.XXXX.XXXX FISCAL SERVICES	118,383	104,795	100,390
26.1257.XXXX.XXX.XXXX.XXXX.XXXX INTERNAL SERVICES	76,016	25,095	26,670
26.1259.XXXX.XXX.XXXX.XXXX.XXXX OTHER BUSINESS SERVICES	44,523	32,110	32,110
26.1261.XXXX.XXX.XXXX.XXXX.XXXX OPERATING BUILDINGS SERV	1,023,623	1,033,698	1,136,171
26.1266.XXXX.XXX.XXXX.XXXX.XXXX SECURITY SERVICES	11,166	11,216	12,120
26.1271.XXXX.XXX.XXXX.XXXX.XXXX PUPIL TRANS SERVICES	47,000	38,000	38,000
26.1281.XXXX.XXX.XXXX.XXXX.XXXX PLAN/RESEARCH/DEV & EVAL	3,124	3,410	3,410
26.1282.XXXX.XXX.XXXX.XXXX.XXXX COMMUNICATION SERVICES	7,547	16,547	14,385
26.1283.XXXX.XXX.XXXX.XXXX.XXXX STAFF/PERSONNEL SERVICES	89,704	92,278	87,001
26.1284.XXXX.XXX.XXXX.XXXX.XXXX INFORMATION MGMT SERVICES	40,000	40,000	40,000
26.1295.XXXX.XXX.XXXX.XXXX.XXXX AGENCY ACTIVITIES	90,000	104,000	129,788
26.1411.XXXX.XXX.XXXX.XXXX.XXXX PMTS TO OTH MI PUB SCHS	638,131	648,329	653,544
26.1452.XXXX.XXX.XXXX.XXXX.XXXX SITE IMPROVEMENT SERVICES	28,509	35,500	0
26.1456.XXXX.XXX.XXXX.XXXX.XXXX BUILDING IMPROVEMENT SERV	384,598	254,294	116,000
26.1459.XXXX.XXX.XXXX.XXXX.XXXX OTHER FACILITY ACQUISIT	0	2,237	0
26.1641.XXXX.XXX.XXXX.XXXX.XXXX FUND MOD-CAPITAL PROJECTS	300,000	2,222,606	458,875
EXPENSE ACCOUNTS	9,505,683	11,725,942	9,865,005
26.XXXX.XXXX.XXX.XXXX.XXXX VOCATIONAL ED FUND	328,951	2,384,500	204,037

DATE - 3/10/08
 TIME - 10:39:14
 PROG - GNL.570
 REPT - BD BUDGET NY-1
 BAY-ARENAC ISD
 PRESENTATION TO OUR BOARD
 FUND 32 DEBT SERV - BOND PROCEEDS
 July 31, 2008

ACCOUNT NUMBER / TITLE	2007	2008	2009
	FINAL BUDGET	CURRENT BUDGT	PROPOSED BUDGT
REVENUE ACCOUNTS			
32.0626.XXXX.XXX.XXXX.XXXX.XXXX.XXXX.FUND MOD/CAREER CENTER	0	0	258,875-
REVENUE ACCOUNTS	0	0	258,875-
EXPENSE ACCOUNTS			
32.1511.XXXX.XXX.XXXX.XXXX.XXXX.XXXX.BONDS PAYABLE LONG TERM	0	0	258,875
EXPENSE ACCOUNTS	0	0	258,875
32.XXXX.XXXX.XXX.XXXX.XXXX.XXXX.DEBT SERV - BOND PROCEEDS	0	0	0

DATE - 3/10/08
 TIME - 10:39:14
 PROG - GNL-570
 REPT - BD BUDGET NY-1

BAY-ARENAC ISD
 PRESENTATION TO OUR BOARD
 FUND 41 CAPITAL PROJECT FUND
 July 31, 2008

ACCOUNT NUMBER / TITLE	2007	2008	2009
	FINAL BUDGET	CURRENT BDGT	PROPOSED BDGT
REVENUE ACCOUNTS			
41.0151.XXXX.XXX.XXXX.XXXX.XXXX EARNINGS ON INVESTMENTS	0	60,000-	0
41.0591.XXXX.XXX.XXXX.XXXX.XXXX PROCEEDS FROM BONDS	0	3,471,044-	0
41.0626.XXXX.XXX.XXXX.XXXX.XXXX FUND MOD/CAREER CENTER	300,000-	2,000,000-	200,000-
REVENUE ACCOUNTS	300,000-	5,531,044-	200,000-
EXPENSE ACCOUNTS			
41.1453.XXXX.XXX.XXXX.XXXX.XXXX ARCHITECTURE/ENGINEERING	300,000	5,493,319	200,000
41.1456.XXXX.XXX.XXXX.XXXX.XXXX BUILDING IMPROVEMENT SERV	0	37,725	0
41.1511.XXXX.XXX.XXXX.XXXX.XXXX BONDS PAYABLE LONG TERM	0	0	0
EXPENSE ACCOUNTS	300,000	5,531,044	200,000
41.XXXX.XXXX.XXX.XXXX.XXXX.XXXX CAPITAL PROJECT FUND	0	0	0
